

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 22, 2018, 10:54 PM UTC Action Taskman

## 63 South Bay Adult Education Consortium/Southwestern

### Fiscal Declaration - Consortium Approved

**Consortium Name:** 63 South Bay Adult Education Consortium/Southwestern

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Sweetwater Union High School District

**Narrative:** The 2018-2019 allocations were discussed among the consortium advisory committee, which has achieved consensus to forward the allocations to the Consortium Directors Council for approval. The allocations align with the original allocation percentages determined at the beginning of the current three year planning cycle. Sweetwater Union High School District's allocation percentage is 95.2% of total funding, Southwestern Community College District's allocation percentage is 3.2% of total funding, and Coronado Unified School District's allocation percentage is 1.6% of total funding. The distribution of the COLA provided in 2018-2019 follows these same percentages. Sweetwater will remain the fiscal agent for the consortium, as they have been since the 2016-2017 fiscal year. Being that Sweetwater is the fiscal agent for the consortium, Sweetwater's 95.2% allocation includes consortium level funds (2.7% of total allocation) and fiscal agent admin funds (0.3% of total allocation). Consortium level funding includes shared expenses such as salaries/benefits of the Project Director and Consortium Administrative Assistant, and consortium marketing costs. Fiscal agent admin funds are to cover costs incurred by Sweetwater Union High School District to serve as the fiscal agent of the consortium. Member and consortium activities will be detailed in the 2018-2019 annual plan, and will be consistent with the three year plan, extended to cover 2018-2019. The Consortium Directors Council reviewed the recommendations of the advisory committee, and approve the following allocations. This process was repeated and approved in order to incorporate the added \$29,133 in COLA funds.

**Changes:** N/A

### Member Allocations

Member Name	(2018-19)	(2017-18)
Coronado Unified School District	\$225,472	\$216,000
Southwestern CCD	\$459,250	\$440,305
Sweetwater Union High School District	\$13,636,232	\$13,072,630
<b>Total Allocated to Members</b>	<b>\$14,320,954</b>	<b>\$13,728,935</b>
<b>Total AEBG Funds</b>	<b>\$14,320,954</b>	<b>\$13,728,935</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>

### Certification

<b>Member Representative</b>
Megan Battle
Approved
2018-08-07
<b>Member Representative</b>
Renee Kilmer
Approved
2018-08-07
<b>Member Representative</b>
Joe Fulcher
Approved
2018-08-07



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